16 DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES

General - The materials, parts, and supplies listed below are those commonly consumed in the manufacture, processing, or assembly of the products listed in ②. Please review the entire list and report separately each item consumed. Leave blank if you do not consume the item. If you use materials, parts, and supplies that are not listed, describe and report them in the "Cost of all other materials..." at the end of this section. If you consumed less than \$25,000 of a listed material, include the value with "Cost of all other materials . . . " Census material code 009700 99 8.

Report materials, parts, and supplies purchased, transferred from other plants of your company, or withdrawn from inventory.

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Materials Consumed - The value of the materials, etc., consumed should be based on the delivered cost; i.e., the amount paid or payable after discounts and including freight and their diect, has ges incurred in acquiring the materials.

Materials received from other plants within the plants within the plant valve he lalue

If purchases or transfers do not differ significantly from the amounts actually put into plotusion, you may report the cost of purchases or transfers. However, if consumption differs significantly from the amounts purchased or transferred, these amounts should be adjusted for onlinges in the paterials and supplies inventories by adding the beginning inventory to the amount purchased or transferred and subtracting ending inventory.

Contract Work - Include at my trial consumer those you purchased for use by others making products for you under contract. Amounts pad to be companies doing the contract work should be reported in , line A5, and should include freight in and out. On the other hand, materials owned by others but used at this establishment in making products for others under contract or on commission should be excluded.

Resales - Cost for products bought and sold or transferred from other establishments of your company and sold without further manufacture, processing, or assembly should be reported in 16, line A2, not in 16. The value of these products shipped by this establishment should be reported in 2 under Census product code 000999 8900 6, "Resales."

	products shipped by this establishment should be re	portoa III 😈 aliai	or corroad pr	oddot oodo t		300 0, 110	,00.00.		
lo.	Materials waste and sometime	Census material	Unit of	materials rece	ived from	d from other establishments your company Cost, including delivery cost			
Line No.	Materials, parts, and supplies	code	Unit of measure for quantities Unit of measure for quantities Occupantity Consumption of purchased materials a materials received from other establish of your company Cost, including delivery (freight-in) Bil. Mil. The occupantity occupantity 22 15 6 22 17 2 22 23 0 Occupantity 1000 lb 11 23 9 11 11 4 11 13 0						
					<u> </u>	Mil.	Thou.		
	0634	0630	0636	0632	0631				
	Staple and tow		1						
1	Nylon	325222 15 6							
2	Polypropylene	325222 17 2							
3	Polyester	325222 23 0							
4	All other manmade fiber staple and tow (excluding glass) (acrylic, modacrylic, rayon, acetate, etc.)	325200 01 2							
5	All other fibers (silk, jute, reused wool, waste, etc.)	009998 29 5	1000 lb						
	Yarns		1000 15						
	Spun								
6	Wool and chiefly wool	313111 23 9							
7	Nylon	313111 11 4							
8	Polyester	313111 13 0							
9	Polypropylene	313111 17 1							
10	All other	313111 19 7	•						

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ю.		Census material	Unit of	Consumption of purchased materials and or materials received from other establishment of your company							
Line No.	Materials, parts, and supplies	code	measure for quantities	Quantity		elivery cost n)					
	0634	0630	0636	0632	\$ Bil.	Mil.	Thou.				
	Yarns - Continued		<u> </u>								
	Filament										
11	Nylon	325222 11 5									
12	Polyester	325222 21 4	1000 lb								
13	Polypropylene	325222 31 3									
14	All other filament yarns	325222 07 3									
	Primary backing Manmade fiber fabrics		1								
15	Polypropylene	313200 17 2	1000 yd²								
16	All other manmade fiber fabrics	313200 19 8									
17	All other fabrics (excluding manmade)	313200 21 4	\								
	Secondary backing										
18	Jute	313200 31 3									
19	Foam or high-density rubber cushion backing .	326200 03 7									
20	Other cushion backings (including vinyl, polyurethane, etc.)	326100 41 9									
21	Woven and nonwoven manmade fiber fabrics .	313200 23 0									
22	All other (including scrim, solid vinyl, etc.)	313200 25 5									
23	Dyes, lakes, and toners	325130 03 7									
24	Cost of all other materials and components, parts, containers, and supplies consumed (Specify the principal materials, etc., included in this value.)	009700 99 8									
25 T	TOTAL (Should equal total reported in ๋ line A1) -21 Not Applicable.	771000 00 7									

DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE

General - The manufactured products and services listed below are generally made in your industry. If you make products that are not listed, describe and report them in the "All other products made in this establishment" section at the end of **2**. PLEASE DO NOT COMBINE PRODUCT LINES.

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Products - Report the value of the products shipped and services performed at the net selling value, f.o.b. plant to the customer; i.e., after discounts and allowances, and exclusive of freight charges and excise taxes.

If you transfer products to other establishments within your company, you should assign the full economic value to the transferred products; i.e., include all direct costs of production and a reasonable proportion of all other costs and profits.

Contract Work - Report PRODUCTS MADE BY OTHERS FOR YOU FROM YOUR MATERIALS on the specific lines as if they were made in this establishment. On the other hand, do not report on the specific product lines PRODUCTS THAT YOU MADE FROM MATERIALS OWNED BY OTHERS. Receipts for commission finishing of tufted carpet and rugs owned by others should be reported on line 15, Census code 000932 2731 2.

For all other products, report only the amount that you received for "commission or contract receipts" on line 16, under Census code 000930 0014 9. Do not report on the specific product lines these products.

Resales - Do not report on the specific product lines those PRODUCTS BOUGHT AND SOLD OR TRANSFERRED FROM OTHER ESTABLISHMENTS OF YOUR COMPANY AND SOLD WITHOUT FURTHER MANUFACTURE. Report only a value under Census code 000999 8900 6, "Resales."

Detailed Data Reported Elsewhere - Items denoted by an asterisk (*) require totals for groups of products covered in the more frequent Current Industrial Reports (CIR). If you report on the CIR form, the sum of the detailed products should equal the total reported on this form.

NOTE: Only totals are requested; do not duplicate detail reported on the CIR.

٥.	Products and services	_	Unit o	Quantity	Products	shipped	and other r	· ·				
Line No.	*Items correspond to products reported on	Census product code	measure	for produced for	Quantity	\	/alue, f.o.b.	.o.b. plant				
i.e	Current Industrial Reports (CIR)	quantities		all purposes	Quantity	\$ Bil.	Mil.	Thou.				
_	0734	0730	0736	0733	0732	0731						
1	Yarns spun or textured at this plant Crimped, bulked, or textured filament yarns made from purchased filament yarn (including stretch yarn) (Corresponds to the quantity produced reported on CIR Form MA313F, Yarn Production, for 2002, item codes 3101, 3103, 3105, 3107, 4101, 4103, 4105 and 4107)* Spun noncellulosic fiber yarns (Corresponds to the quantity produced reported on CIR Form MA313F, Yarn Production, for 2002, item codes 1141 - 1191 and 2141 - 2191)* (Specify type of yarn.)	313112 5100 8	1000 Ib									
2		313111 7331 9										
3	Woven carpet and rugs (Corresponds to value of shipments reported on CIR Form MA314Q, Carpet and Rugs, for 2002, item code 1219)*	314110 1100 5	1000 yo	2								
4	for 2002, item code 1311)*	314110 3110 2										
5	Finished only in this plant	314110 3220 9	*			1	1 1					

CONTINUE WITH 2 ON PAGE 11

22	DETAIL OF SALES, SHIPMENTS, RECEI	PTS, OR REVENU	JE - Continue	ed				
o.	Products and services	C	Unit of	Quantity	Products		and other re	
Line No.	*Items correspond to products reported on Current Industrial Reports (CIR)	Census product code	measure for quantities	produced for all purposes	Quantity		alue, f.o.b. p	
=		0700	<u> </u>			\$ Bil.	Mil.	Thou.
	0734	0730	0736	0733	0732	0731		
	Other carpet, rugs, and mats (Corresponds to value of shipments							
	reported on CIR Form MA314Q,							
	Carpet and Rugs, for 2002, item codes 1410, 1474, 1481, and 1485)*	314110 5100 1	1000 yd²					
	1410, 1474, 1401, una 1403,	314110 3100 1	1000 yu					-
	Carpet tiles (cut from broadloom)	314999 8461 0						
	Carpet and rugs made from carpeting							
	not manufactured at this plant	044000 0074 4					1 1	
	(cutting, sewing, and/or binding only)	314999 8371 1						
	All other products made in this establishment - Specify and report							
	each product with sales value							
	of \$50,000 or more that cannot be assigned to one of the "listed							
	products and services". For all remaining products, write "Other" and							
	report a single total value.							
		18						
]					
1		26						
		34						_
		,						
		42					1 1	
2		59	1					-
3		39					1 1	
		67					i	
1								
	Contract work							
	Receipts for commission finishing							
5	of tufted carpet and rugs owned by others	000932 2731 2						
	,	000002 2701 2						
	All other receipts for work done for others on their own materials.							
	(Specify products worked on and							
	kind of work.)							
5		000930 0014 9					1 1	
	Miscellaneous receipts (including							
	receipts for repair work, scrap, refuse,							
<u>'</u>	etc.)	000999 8000 5						
	Resales - Sales of products bought							
	and sold without further manufacture, processing, or assembly (The cost of							
	such items should be reported in (5),							
8	line A2.)	000999 8900 6					- 	_
)	TOTAL (Should equal 4, line A)	770000 0000 8						
3	-27 Not Applicable.							

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28	ESTA	BLISHMENT ACTIVITIES			-			,				
	This activity was performed -											
	or du	dicate activities that were performed by this establishment were performed for this establishment by another company ring 2002. **Bark "X" ALL that apply.)		y this Ilishmen	estab of	nother lishment f this npany	By another company			Not at all		
	1.	Product design/engineering	0921		8071		0941		0	961		
	2.	Order fulfillment										
		a. Bundling or kitting (combining multiple items into a prepackaged product)	0923		8072		0943		0	963		
		b. Pick and pack (taking goods from inventory and packaging them to fill orders)	0924		8073		0944		0	964		
		c. Warehousing of finished products	0925		8074		0945		0	965		
		d. Breaking bulk (reducing large shipments into smaller portions for customers)	0926		8075		0946		0	966		
		e. Local delivery (within a city, town, or other local area, including adjoining towns and suburban areas)	0927		8076		0947		0	967		
		f. Long distance delivery (beyond local areas and commercial zones)	0928		8077		0948		0	968		
		g. Processing of returned merchandise	0932		8078		0952		0	972		
		ring 2002 did this establishment:										
	1.	Manage inventory owned by this establishment AND held at this location?	0936	□ Y	es		0937		No			
	2.	Manage inventory owned by this establishment BUT held at a customer's location?	0956	□ Y	es		0957		No			
	3.	Manage inventory owned by another company BUT held at this location?	0976	□ Y	es		0977		No			
	4.	Manage inventory owned by another company AND held somewhere other than at this location?	0994	□ Y	es		0995		No			
	5.	Contract with another firm for any of your production using materials owned by this location?	8041	□ Y	es		8042		No			
	6.	Send any partially completed products to a foreign facility for processing that were then returned to this establishment for completion?	8044	□ Y	es		8045		No			
	7.	Manufacture products for a government to their specifications?	8047	□ Y	es		8048		No			
	8.	Manufacture products for another business to their specifications?	8016	□ Y	es		8017		No			
	9.	Manufacture products for a final retail customer to their specifications?	8060	□ Y	es		8062		No			

If not show	n, plea	se enter yo	our 11-d	ligit	Census File	,												
		STATUS	ing add	1033	•													
Activity	that be		this est	ablis	shment's stat	us at t	he end	of 200)2									
0011	0011 In operation 0013 Temporarily or seasonally inactive											_			,			
0012		constructicopment, or ration	on, 0014 0015		Ceased oper Sold or leas Give date at	ed to a	another <i>AND en</i>	opera	itor -		→ '	0018	Month	Day		Year		
					and mailing	aďdre	ess belo	w₹										
		e of new own				- \	0061 Employer Identification Number Enter EIN of new owner (9 digits)											
00	062 Mailir	ng address (n	umber an	id str	eet, P.O. Box,	etc.)												
00	63 City, t	own, village,	etc.							0064 St	ate 000	65 ZIF	Code	-		1 1		
 CERTIF	ICATION	V - This repo	ort is sub	ostan	itially accurat	te and	was pre	eparec	d in ac	ccordanc	ee with	ı the	instru	ctions				
					lendar year?				/lonth	Year				Month		Year		
0078					period covere	ed →	<u> </u>	VI 0070				Т	O 0071					
Name of p	erson to	contact rega	rding this	repo	ort		0073 Tit	le										
Telepho	ne 0074	Area code		Num	ber	Exte	ension		Fax	0075	Area c	ode		Nu -	mber			
0076 Internet e	mail add	ress		1						Date comple	ted		Month	Day		Year		
		-			npleting	-					ens							