16 DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES

General - The materials, parts, and supplies listed below are those commonly consumed in the manufacture, processing, or assembly of the products listed in ②. Please review the entire list and report separately each item consumed. Leave blank if you do not consume the item. If you use materials, parts, and supplies that are not listed, describe and report them in the "Cost of all other materials . . . " at the end of this section. If you consumed less than \$25,000 of a listed material, include the value with "Cost of all other materials . . . " Census material code 009700 99 8.

Report materials, parts, and supplies purchased, transferred from other plants of your company, or withdrawn from inventory.

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Materials Consumed - The value of the materials, etc., consumed should be based on the delivered cost; i.e., the amount paid or payable after discounts and including facily to a discount of the materials.

Materials received from other plants within our tome the reported at their full economic value he alue assigned by the shipping plant, plus the cold of the this addition handling charges).

If purchases or transfers do not differ significantly from the amounts actually put into plotusion, you may report the cost of purchases or transfers. However, if consumption differs significantly from the amounts purchased or transferred, these amounts should be adjusted for onlinges in the paterials and supplies inventories by adding the beginning inventory to the amount purchased or transferred and subtracting ending inventory.

Contract Work - Include a multiple consumed those you purchased for use by others making products for you under contract. Amounts paid the companies doing the contract work should be reported in **©**, line A5, and should include freight in and out. On the other hand, materials owned by others but used at this establishment in making products for others under contract or on commission should be excluded.

Resales - Cost for products bought and sold or transferred from other establishments of your company and sold without further manufacture, processing, or assembly should be reported in **⊕**, line A2, not in **⊕**. The value of these products shipped by this establishment should be reported in **⊕** under Census product code 000999 8900 6, "Resales."

| | F | | | , - | | _ |
|----------|--|----------------------------|----------------------|---|--|-------|
| Line No. | Materials, parts, and supplies | Census material code | matei rei esta | imption of prials and of ceived from blishments companional (freight-ir | materials other of your y elivery cost | |
| | | | \$ Bil. | Mil. | Thou. | |
| | 0634 | 0630 | 0631 | | | |
| | Natural rubber | | | | | |
| 1 | Latex (dry solids content) | 113210 05 8 | | | | |
| 2 | Dry | 113210 03 3 | | | | |
| | Plastics materials and synthetic resins, synthetic rubber, cellulosic, and other manmade fibers, excluding glass | | | | | |
| 3 | Vinyl and vinyl copolymer resins, all forms | 325211 39 9 | | | | |
| 4 | Plastics resins consumed in the form of granules, pellets, powders, liquids, etc. (except vinyl) (excluding sheets, rods, tubes, and shapes) | 325211 15 9 | | | | |
| 5 | Polyurethane elastomers and plastics (excluding thermoplastics) | 325211 11 8 | | | | L |
| | SBR-type (styrene-butadiene copolymers, including solution polymerized types with styrene content of 50 percent or less, polybutadienes, | | | | | 64200 |
| 7 | emulsion polymerized types, and butadiene-vinylpyridine copolymers) Polychloroprene type | 325212 03 3 325212 09 0 | | | | 900 |
| 8 | Nitrile type (butadiene-acrylonitrile) | 325212 11 6 | | | | |

CONTINUE WITH TO ON PAGE 9

Line No.

23

24

25

Fabrics

If not shown, please enter your 11-digit Census File Number (CFN) from the mailing address.

DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES - Continued

Materials, parts, and supplies

Page 9

Consumption of purchased materials and of materials received from other establishments of your

company

Cost, including delivery cost (freight-in)

Census material

code

331200 03 0

313200 13 1

313200 15 6

| 16 | DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES - Continued | | | | | | | | | |
|----------|---|------|----------------------|--|---------------------------|-------|--|--|--|--|
| Line No. | Materials, parts, and supplies | Cens | sus material code | Consumption of purchased materials and of materials received from other establishments of your company | | | | | | |
| ij | | | | Cost, i | ncluding de (freight-i | · · | | | | |
| | 0634 | 0630 | | \$ Bil. | Mil. | Thou. | | | | |
| 26 | Paper and paperboard containers | 32 | 2200 17 1 | | 1 1 | 1 1 | | | | |
| | Cost of all other materials and components, parts, containers, and supplies consumed (Specify the principal materials, etc., included in this value.) | | | | | | | | | |
| 27 | consumed (opecity the principal materials, etc., included in this value.) | 00 | 9700 99 8 | | | | | | | |
| | | | | | | | | | | |
| 28 | TOTAL (Should equal total reported in 1 , line A1) | 77 | 1000 00 7 | | | | | | | |
| B | - Not Applicable | | | | | | | | | |

17-21 Not Applicable

DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE

General - The manufactured products and services listed below are generally made in your industry. If you make products that are not listed, describe and report them in the "All other products made in this establishment" section at the end of ②. PLEASE DO NOT COMBINE PRODUCT LINES.

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Products - Report the value of the products shipped and services performed at the net selling value, f.o.b. plant to the customer; i.e., after discounts and allowances, and exclusive of freight charges and excise taxes.

If you transfer products to other establishments within your company, you should assign the full economic value to the transferred products; i.e., include all direct costs of production and a reasonable proportion of all other costs and profits.

Contract Work - Report PRODUCTS MADE BY OTHERS FOR YOU FROM YOUR MATERIALS on the specific lines as if they were made in this establishment. On the other hand, do not report on the specific product lines PRODUCTS THAT YOU MADE FROM MATERIALS OWNED BY OTHERS. Report only the amount that you received for "commission or contract receipts" under Census code 000930 0000 8.

Resales - Do not report on the specific product lines those PRODUCTS BOUGHT AND SOLD OR TRANSFERRED FROM OTHER ESTABLISHMENTS OF YOUR COMPANY AND SOLD WITHOUT FURTHER MANUFACTURE. Report only a value under Census code 000999 8900 6, "Resales."

Definitions - The term "rubber" includes products made from natural, synthetic, or reclaimed rubbers. The term "plastics" is defined to include synthetic resinous materials which are not described as "elastomers," a material which, when vulcanized, will stretch repeatedly to 150 percent or more and will return rapidly and with force to its approximate original state. Synthetic elastomers include synthetic rubber.

CONTINUE WITH 2 ON PAGE 11



If not shown, please enter your 11-digit Census File Number (CFN) from the mailing address.

Page 11

| 1 |
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| 9. | Products and services | Census product | Produc | ts shipped receipts | |
|----------|--|----------------|---------|------------------------|-------|
| Line No. | Floducts and services | code | - | alue, f.o.b. | plant |
| Ë | 0734 | 0730 | \$ Bil. | Mil. | Thou. |
| | Molded rubber mechanical goods (excluding all latex foam, chemically | 0730 | 0/31 | | |
| | blown products, and polyurethane products) | | | | |
| 1 | Automotive | 326291 1100 9 | | | |
| | Transportation (except automotive) and off-highway machinery and | | | | |
| 2 | equipment | 326291 2100 8 | | | |
| 3 | Other molded rubber mechanical goods | 326291 3100 7 | | | |
| | Extruded rubber mechanical goods (excluding all latex foam, chemically blown products, and polyurethane products) | | | | |
| 4 | Automotive, except tubing | 326291 4100 6 | | | 1 1 |
| • | Automotive, except tubing | 320231 4100 0 | | | |
| 5 | Other extruded rubber mechanical goods | 326291 5100 5 | | | |
| | Lathe-cut rubber mechanical goods (excluding all latex foam, chemically blown products, and polyurethane products) | | | | |
| 6 | Automotive (transportation, including on- and off-the-road; gasoline and diesel equipment) | 326291 6100 4 | | | 1 1 |
| 7 | Other lathe-cut rubber mechanical goods | 326291 7100 3 | | | |
| | Sponge, expanded, and foam rubber products Latex foam | | | | |
| В | Automotive applications | 326299 1111 9 | | | |
| 9 | Upholstery (sheet and slab stock) | 326299 1115 0 | | | |
| | | | | | |
| 10 | Carpet and rug cushions | 326299 1121 8 | | | |
| 11 | Other latex foam products (including clothing, insulation and padding, hospital padding, and topper pads) | 326299 1125 9 | | | |
| | Chemically blown products Open cell sponge | | | | |
| 12 | Carpet and rug cushions | 326299 1231 5 | | | 1 1 |
| | | | | | |
| 13 | Automotive | 326299 1235 6 | | | |
| 14 | Other | 326299 1241 4 | | | |
| | Closed cell sponge | | | | |
| 15 | Automotive | 326299 1245 5 | | | |
| 16 | Appliances, air-conditioning, and refrigeration | 326299 1251 3 | | | |
| | | | | | |
| 17 | Construction | 326299 1255 4 | | | |
| 18 | Other | 326299 1261 2 | | | |

Form MC-32613 Page 12

| | | | Produc | ts shipped | |
|------------|---|---------------------|-----------------|--------------|----------|
| Line No. | Products and services | Census product code | Va | alue, f.o.b. | |
| Ë | 0734 | 0730 | \$ Bil. 0731 | Mil. | Thou. |
| | Rubber floor and wall coverings | | | | |
| | Mats, matting, and stair treads | | | | |
| 19 | Rolls | 326299 3121 6 | | | |
| | Individual mats | | | | 1 1 |
| 20 | Automotive | 326299 3131 5 | | | <u> </u> |
| 21 | All other (including stair treads) | 326299 3141 4 | | | |
| 22 | Other floor and wall coverings (including cove base, wainscotting, etc.) . | 326299 3151 3 | , | | |
| | Resilient floor coverings | | | | |
| 23 | Sheet flooring | 326192 0110 9 | | | |
| 24 | Tile | 326192 0120 8 | ı | | |
| | Shoe products, rubber, elastomer resin | | | | |
| 25 | Heels and soles | 326299 4111 6 | | | |
| 26 | Soiling slabs and top lift sheets | 326299 4121 5 | | | |
| 27 | Unit sole (sole and heel combination) | 326299 4131 4 | | | |
| | Rubber druggist and medical sundries, including household gloves | | | | |
| 28 | Nipples and pacifiers | 326299 5131 3 | | | |
| 29 | Gloves, household and surgical (including rubberized) | 326299 5151 1 | ' | 1 1 | |
| 30 | Other (including diaphragms, prophylactics, ice bags, caps, water bottles, fountain syringes, and combinations) | 326299 5181 8 | | | |
| 31 | Rubber compounds or mixtures for sale or interplant transfer | 326299 6100 7 | | | |
| <i>.</i> . | Industrial rubber products, nec | 320299 0100 7 | | | |
| | Roll coverings | | | | |
| 32 | Graphics arts, rubber and plastics (printing trade) | 326299 7115 4 | | - ' | |
| 33 | Paper mill, rubber | 326299 7125 3 | | | |
| 34 | Industrial, rubber (excluding steel mills and plastics) | 326299 7131 1 | | | |
| 35 | Other roll coverings (including steel mill and plastics) | 326299 7135 2 | | | |
| 36 | Pressure sensitive tape, rubber-backed (including friction) | 326299 7111 3 | | | |
| 37 | Single-ply membrane roofing | 326299 7137 8 | | | |

CONTINUE WITH ② ON PAGE 13



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Line

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0734

If not shown, please enter your 11-digit Census File Number (CFN) from the mailing address.

Industrial rubber products, nec - Continued

Sheet rubber, linings, and rubber film

DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued

Products and services

Page 13

Thou.

Products shipped and other receipts

Value, f.o.b. plant

Mil.

\$ Bil.

0731

Census product

code

326299 7141 0

326299 7145 1

315228 6151 2

315239 2130 7

326299 8124 5

326299 8126 0

0730

40 Printers' blankets 326299 7151 9 Other (including jar rings and fuel cells) (Specify kind.) 41 326299 7155 0 Rubber-coated fabrics and rubber clothing Rubber-coated fabrics 42 Garment and footware fabrics 313320 3111 6 43 Inflatable fabrics 313320 3121 5 Other coated fabrics (including automotive and furniture upholstery, hospital and crib sheeting, and protective covering fabrics) 44 313320 3131 4 Rubber clothing 45 Industrial rubber gloves 326299 8111 2 Rubber clothing (50 percent or more rubber or rubberized fabric) 46 Men's, junior's, and little boy's rubber or rubberized garments 326299 8122 9 Women's, misses', junior's, girl's, and infant's, rubber or 47 rubberized garments 326299 8123 7 Rubber clothing (less than 50 percent rubber or rubberized fabric) Tailored apparel 48 315222 3100 5 49 Women's, misses', juniors', and girls' 315234 2110 0 Nontailored apparel 50 Heavyweight men's, juniors', and little boys' 315228 2100 3

CONTINUE WITH 2 ON PAGE 14

Lightweight men's, juniors', and little boys'

Rubber or rubberized apparel accessories, including aprons, bibs,

Women's, misses', juniors', and girls'



Form MC-32613 Page 14

| 22 | DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued | | | | |
|------------|---|----------------|---------|------------------------|-------|
| No. | Products and services | Census product | | ts shipped receipts | |
| Line No. | Trouble and Services | code | | alue, f.o.b. | |
| = | 0734 | 0730 | \$ Bil. | Mil. | Thou. |
| | Rubber-coated fabrics and rubber clothing - Continued | 0/30 | 0/31 | | |
| | Rubber clothing - Continued | | | | |
| | Rubber and rubberized protective clothing (except footwear and gloves) (Report sales of "Protective gloves" on line 45 and "Protective | 000000 0405 0 | | 1 1 | 1 1 |
| 55 | footware" on line 56.) | 326299 8125 2 | | | |
| 56 | Protective footwear | 316211 1300 5 | | | |
| 57 | Wet and dry suits (made from rubber, synthetic rubber or a combination of waterproof materials) | 326299 8128 6 | | | |
| | Other rubber goods | | | | |
| | Hard rubber mechanical goods | | | | |
| - - | | 000000 | | | l l |
| 58 | Battery jars, boxes, and parts | 326299 9111 1 | | | |
| 59 | Other | 326299 9115 2 | | | |
| | Reclaimed rubber (any valcanizable material (except reclaimed residue or mud derived from processing treatment of natural or synthetic (chemical) vulcanized scrap rubber)) (Report sales of crumb or ground rubber, grindings, or scrap rubber not devulcanized by the pan, digester, or | | | | 1 1 |
| 60 | reclaimation processes in "Miscellaneous recéipts," line 84.) | 326299 9121 0 | | | |
| 61 | Thread, bare | 326299 9125 1 | | | |
| 62 | Boats, pontoons, and life rafts | 326299 9131 9 | | | |
| 63 | Balloons (toy, advertising, meteorological, etc.) | 326299 9135 0 | | 1 1 | 1 1 |
| 64 | Stationers' sundries (including bands, finger cots, and erasers, but excluding pencil plugs) | 326299 9141 8 | | | |
| 65 | Toys (including balls, except balloons and dolls) | 326299 9145 9 | | 1 1 | 1 1 |
| 66 | Tank blocks, treads, and band tracks | 326299 9151 7 | | | |
| 67 | Rubber or rubberized life preservers (including jackets, vests, buoys, etc.) | 326299 9156 6 | | | |
| 68 | Other rubber goods, excluding rubber life preservers | 326299 9159 0 | | | |
| | Industrial machinery plastics products, except foam (including gears, | | | | |
| 69 | bushings, cams, and other components, housings, process equipment, tooling plugs, grommets, materials handling trays, etc.) | 326199 3100 2 | | | |
| 70 | Elastomeric gaskets and gasketing | 339991 3111 4 | | | |
| | Molded packings and seals | | | | |
| 71 | Molded O-rings, including spliced O-rings | 339991 5111 2 | | 1 1 | |
| 72 | Other molded squeeze-type solid-section ring seals, including D-rings, quad seals, rectangular seals, and T-rings | 339991 5221 9 | | | |
| 73 | Molded dual-component cushioned ring flexible seals that are backed, constrained, or loaded by an elastomeric ring | 339991 5231 8 | | | |
| | | | | | |



Page 15

If not shown, please enter your 11-digit Census File Number (CFN) from the mailing address. DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued Products shipped and other receipts Š. Census product Products and services code Line Value, f.o.b. plant \$ Bil. Mil. Thou. 0734 0730 0731 Molded packings and seals - Continued Molded single-component and multiple-component lip-type flexible seals, including collar seals, cup seals, flange seals, single-lip nonsymmetrical 74 seals, U-cups, V-rings, and V-ring sets 339991 5241 7 75 Molded diaphragm seals 339991 5251 6 Other molded packings and seals, including leather and plastics seals 76 and nonmetallic exclusion devices 339991 5261 5 All other products made in this establishment - Specify and report each product with sales value of \$50,000 or more that cannot be assigned to one of the "listed products and services". For all remaining products, write "Other" and report a single total value. 77 26 **78** 34 **79** 42 80 81 82 Contract work - Receipts for work done for others on their materials (Specify products worked on and kind of work.) 83 000930 0000 8

| 86 | TOT | AL (Should equal 4), | line A) | | | | | | | |
|----|-----|-------------------------------------|---------|------|------|------|------|--|--|--|
| 23 | -27 | Not Applicable. | | | | | | | | |

84

85

86

Miscellaneous receipts (including receipts for repair work, scrap, refuse, etc.)

line A2.)

Resales - Sales of products bought and sold without further manufacture, processing, or assembly (The cost of such items should be reported in **1**, 000999 8000 5

000999 8900 6

770000 0000 8

Form MC-32613 Page 16

| 28 | ESTABLISHMENT ACTIVITIES | | | | | | | | |
|----|---|------|--------------------|------------|--|-------|-----------------|------|-----------|
| | | | | This | activity w | as pe | rforme | d - | |
| | A. Indicate activities that were performed by this establishment or were performed for this establishment by another company during 2002. (Mark "X" ALL that apply.) | | y this lishment | estab o | another lishment f this npany | | anothe mpany | | ot at all |
| | 1. Product design/engineering | 0921 | | 8071 | | 0941 | | 0961 | |
| | 2. Order fulfillment | | | | | | | | |
| | a. Bundling or kitting (combining multiple items into a prepackaged product) | 0923 | | 8072 | | 0943 | | 0963 | |
| | b. Pick and pack (taking goods from inventory and packaging them to fill orders) | 0924 | | 8073 | | 0944 | | 0964 | |
| | c. Warehousing of finished products | 0925 | | 8074 | | 0945 | | 0965 | |
| | d. Breaking bulk (reducing large shipments into smaller portions for customers) | 0926 | | 8075 | | 0946 | | 0966 | |
| | Local delivery (within a city, town, or other local area, including adjoining towns and suburban areas) | 0927 | | 8076 | | 0947 | | 0967 | |
| | f. Long distance delivery (beyond local areas and commercial zones) | 0928 | | 8077 | | 0948 | | 0968 | |
| | g. Processing of returned merchandise | 0932 | | 8078 | | 0952 | | 0972 | |
| | B. During 2002 did this establishment: | | | | | | | | |
| | 1. Manage inventory owned by this establishment AND held at this location? | 0936 | □ Ye | s | | 0937 | | No | |
| | 2. Manage inventory owned by this establishment BUT held at a customer's location? | 0956 | ☐ Ye | s | | 0957 | | No | |
| | 3. Manage inventory owned by another company BUT held at this location? | 0976 | □ Ye | s | | 0977 | | No | |
| | 4. Manage inventory owned by another company AND held somewhere other than at this location? | 0994 | □ Ye | s | | 0995 | | No | |
| | 5. Contract with another firm for any of your production using materials owned by this location? | 8041 | □ Ye | s | | 8042 | | No | |
| | 6. Send any partially completed products to a foreign facility for processing that were then returned to this establishment for completion? | 8044 | □ Ye | s | | 8045 | | No | |
| | 7. Manufacture products for a government to their specifications? | 8047 | □ Ye | s | | 8048 | | No | |
| | 8. Manufacture products for another business to their specifications? | 8016 | □ Ye | s | | 8017 | | No | |
| | 9. Manufacture products for a final retail customer to their specifications? | 8060 | □ Ye | s | | 8062 | | No | |

32613176

PLEASE PHOTOCOPY THIS FORM FOR YOUR RECORDS AND RETURN THE ORIGINAL.